

**FOUNDERS VILLAGE MASTER ASSOCIATION, INC.
2025 APPROVED BUDGET, 2026 APPROVED BUDGET**

CATEGORY	2025 Approved	2026 Approved
<i>Receipts</i>		
Homeowner Assessments	\$518,320	\$518,320
Filings 11/12 Sub-Association Assessment	\$12,600	\$12,600
Legal/Fines/Interest	\$25,500	\$27,000
Metropolitan District Funding	\$13,000	\$13,000
Carry-Forward Funds (Loss)	\$67,280	\$65,180
Total Receipts	\$636,700	\$636,100
<i>Operating Expenses</i>		
Professional Contract Services	\$60,000	\$60,000
Miscellaneous	\$1,000	\$1,000
Events/Social Activities	\$50,000	\$50,000
Legal/Mediation	\$18,000	\$18,000
Audit/Income Tax	\$2,500	\$1,000
Insurance Premium	\$5,000	\$5,000
General Administration/Assessment Billing	\$40,000	\$24,000
Credit Contingency (Bad Debt)	\$2,000	\$1,500
Filings 11/12 Sub-Association Expenses	\$12,600	\$12,600
Total Operating Expenses	\$191,100	\$173,100
Reserve Contribution	\$0	\$0
Trash Disposal Service Expenses	\$445,000	\$463,000
Total Expenses	\$636,100	\$636,100
Net Income (Loss)	\$600	\$0

Master Association Assessment Rate	\$220	\$220
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****Assessments shall remain unchanged from 2025 at \$220.00 annually, billed semi-annually in two equal installments of \$110.00 each, due on January 1 and July 1 of each year. For properties located in Filings 11 and 12, assessments shall be billed semi-annually in two equal installments of \$152.00 each, also due on January 1 and July 1 of each year.**