

**FOUNDERS VILLAGE MASTER ASSOCIATION, INC.
2024 APPROVED BUDGET, 2025 APPROVED BUDGET**

CATEGORY	2024 Approved	2025 Approved
<i>Receipts</i>		
Homeowner Assessments	\$518,320	\$518,320
Filings 11/12 Sub-Association Assessment	\$12,600	\$12,600
Legal/Fines/Interest	\$25,500	\$25,500
Metropolitan District Funding	\$13,000	\$13,000
Carry-Forward Funds (Loss)	\$67,280	\$67,280
Total Receipts	\$636,700	\$636,700
<i>Operating Expenses</i>		
Professional Contract Services	\$60,000	\$60,000
Miscellaneous	\$1,000	\$1,000
Events/Social Activities	\$50,000	\$50,000
Legal/Mediation	\$20,000	\$18,000
Audit/Income Tax	\$2,500	\$2,500
Insurance Premium	\$5,000	\$5,000
General Administration/Assessment Billing	\$45,000	\$40,000
Newsletter	\$6,000	\$0
Credit Contingency (Bad Debt)	\$2,000	\$2,000
Filings 11/12 Sub-Association Expenses	\$12,600	\$12,600
Total Operating Expenses	\$204,100	\$191,100
Reserve Contribution	\$0	\$0
Trash Disposal Service Expenses	\$432,600	\$445,000
Total Expenses	\$636,700	\$636,100
Net Income (Loss)	\$0	\$600
Master Association Assessment Rate	\$220	\$220